

FINANCIAL DEPARTMENT.

Mysore Abstract of Receipts and Disbursements for the Quarter ending 30th June 1875.

HEADS OF RECEIPTS.			Total of last Return.	Month of April 1875.	Month of May 1875.	Month of June 1875.	Total up to Date.	Proportion of Budget Grants up to Date.
Land Revenue ...	1. Land Revenue ...	...	...	8,92,806 14 3	4,54,879 1 1	1,25,336 1 4	14,73,022 0 8	18,40,915
		...	...	85,923 11 3	86,300 14 11	35,839 3 4	2,08,063 13 6	1,62,585
	2. Sayer Customs ...	...	...	...	...	...	...	...
Total.....			...	9,78,730 9 6	5,41,179 15 11	1,61,175 4 8	16,81,085 14 2	20,03,500
Forest ...	...	...	...	18,740 5 8	16,568 2 1	17,561 14 6	52,870 6 3	1,08,250
Abhari ...	...	...	...	1,00,494 13 8	1,18,222 4 6	1,02,161 11 5	3,20,878 13 7	2,90,000
Assessed Taxes ...	...	...	...	47,808 7 4	22,622 14 7	4,895 10 9	75,327 0 8	97,250
Salt ...	...	...	...	3,722 6 8	5,344 5 0	682 5 6	9,749 1 2	3,250
Stamps...	...	...	...	19,487 14 5	21,225 6 8	20,343 6 1	61,056 11 2	47,500
Mint ...	...	...	...	...	...	...	...	...
Post Office ...	...	...	...	4,474 3 7	4,776 8 7	4,450 15 7	13,701 11 9	12,750
Law and Justice	1. Court Fees ...	...	...	23,998 0 0	26,670 3 0	29,772 13 0	80,441 0 0	86,700
	2. Jail Receipts ...	...	...	19 13 7	124 2 1	2,311 14 4	2,455 14 0	3,500
	3. Registration Fees ...	...	...	2,392 3 4	2,434 8 4	2,384 14 6	7,211 10 2	5,750
	4. Miscellaneous ...	...	...	4,494 10 10	5,198 1 5	5,344 5 0	15,037 1 3	18,050
	Total.....	...	...	30,904 11 9	34,426 14 10	39,813 14 10	1,05,145 9 5	1,14,000
Police ...	...	...	...	113 3 10	146 7 8	546 2 11	805 14 5	250
Education	1. Schooling Fees ...	...	...	1,259 4 6	958 13 0	1,405 8 0	3,623 9 6	5,450
	2. Sale of Books ...	...	...	1,223 5 6	1,234 9 5	1,100 13 7	3,558 12 6	6,000
	3. Educational Cess ...	...	...	...	...	...	...	...
	4. Miscellaneous ...	...	...	75 7 10	3 7 2	21 13 2	100 12 2	50
Total.....			...	2,553 1 10	2,196 13 7	2,528 2 9	7,283 2 2	11,500
Interest ...	...	...	...	2,742 3 7	2,494 13 3	2,355 11 6	7,592 12 4	6,750
Miscellaneous ...	...	...	...	15,626 14 9	6,854 3 8	6,731 13 2	29,212 15 7	29,500
Local Force ...	...	...	...	59 14 10	23 6 1	6 6 0	89 10 11	250
Public Works Department ...	1. Roads and Buildings.	...	...	258 2 1	1,669 6 0	764 9 0	2,692 1 1	3,500
	2. Irrigation	...	...	3,092 9 10	3,212 8 0	3,425 13 0	9,730 14 10	
Total.....			...	3,350 11 11	4,881 14 0	4,190 6 6	12,422 15 11	3,500
Total Revenue Rs.....			...	12,28,814 11 4	7,80,964 2 6	3,67,443 13 8	23,77,222 11 7	27,28,250

HEADS OF DISBURSEMENTS.			Total of last month.	Month of April 1875.	Month of May 1875.	Month of June 1875.	Total up to Date.	Proportion of Budget Grant up to date.
Interest ...			...	...	1,240 0 0	...	1,240 0 0	750
Refunds.	1. Land Revenue ...	...	...	9 11 8	13 12 0	...	23 8 8	319
	2. Sayer ...	...	...	47 10 0	...	16 3 11	63 13 11	50
	3. Forest ...	...	...	...	...	...	...	75
	4. Akhari ...	...	...	...	...	...	...	100
	5. Stamps ...	...	...	392 4 0	15 12 0	82 8 0	490 8 0	562
	6. Law and Justice ...	...	...	1,484 2 1	1,341 8	950 12 0	3,829 9 9	2,605
	7. Miscellaneous ...	...	...	8 0 0	50 0 0	503 9 0	561 9 0	173
	8. Refund of 1/3 share of the Govt. of India in the net profit accruing on Money Order transaction with the Govt. ...	...	...	...	...	...	...	125
Total.....			...	1,941 11 9	1,474 4 8	1,553 0 11	4,969 1 4	4,000
Land Revenue...	1. Commissioners of Divisions ...	...	...	11,890 3 6	9,353 4 7	10,905 10 5	32,155 2 7	23,252
	2. Dy. do of Districts ...	...	...	22,853 14 7	16,554 11 3	17,768 3 9	57,176 13 7	54,879
	3. Asstt. do ...	...	...	7,994 5 9	5,86 11 0	6,583 12 2	20,442 14 3	23,510
	4. Taluk and Village ...	...	...	22,242 15 10	21,944 3 11	22,012 12 2	66,200 15 11	74,046
	5. Coffee Hulat ...	...	...	111 0 0	111 9 10	...	222 9 10	224
	6. Inam ...	...	...	10,198 7 9	5,418 5 7	7,500 7 11	23,117 9 3	17,275
	7. Revenue Survey ...	...	...	17,427 6 7	32,404 2 5	25,652 4 4	75,483 13 4	82,393
	8. Sayer ...	...	...	2,934 4 0	3,043 0 5	3,033 4 0	9,010 8 5	10,324
	9. Miscellaneous ...	...	...	873 14 5	736 14 7	523 4 1	2,134 1 2	20,619
	10. Revenue Process Service Establishment ...	...	...	26 14 3	70 2 8	77 4 0	174 4 11	228
	Total.....	...	...	96,552 6 8	93,507 7 2	94,057 15 5	2,86,118 13 4	3,11,550
Forests...	1. Conservancy and Working ...	...	...	...	9,397 0 2	10,407 0 4	19,804 6 6	30,750
	2. Establishments ...	...	...	9,587 14 10	10,072 10 5	10,476 6 8	30,136 15 11	33,250
Total.....			...	9,587 14 10	19,470 0 7	20,883 7 0	49,941 6 5	64,000
Akhar ...			...	1,577 12 1	1,417 1 11	3,891 4 8	6,884 2 8	5,000
Stamps...			...	522 7 5	2,087 0 9	570 0 1	3,179 8 4	2,750
Mint ...			...	...	106 12 0	...	106 12 0	...
Post Office ...			...	12,831 7 10	12,26 1 1	12,838 7 3	37,716 2 2	38,500
Total.....			...	14,681 11 4	15,873 0 9	17,329 12 0	47,886 9 2	...
Administration and Public Departments ...	1. Pay of Officers ...	...	...	8,375 12 5	7,322 4 0	7,827 5 7	23,732 4 0	27,750
	2. Chief Commissioner's Establishment ...	...	...	8,695 11 11	8,55 13 2	8,734 6 6	26,013 1 7	29,282
	3. Deputy Accountant General's Establishment ...	...	...	2,437 15 5	2,462 1 6	2,753 15 9	7,617 10 8	7,574
	4. Treasury do ...	...	...	2,250 0 2	2,404 0 6	2,557 5 7	6,911 5 3	3,380
	5. Money Order do ...	...	...	201 4 8	109 5 3	111 0 0	421 9 8	400
	6. Residency do ...	...	...	188 14 3	187 14 2	200 4 8	577 0 8	832
	7. Palace Charges ...	...	...	67,425 4 5	58,641 5 3	67,791 10 0	1,93,921 4 1	2,22,032
Total.....			...	89,698 15 3	79,883 10 0	82,608 10 8	2,59,194 3 11	2,96,250
Minor Departments.	1. Museum ...	...	...	250 1 11	19 11 2	137 2 7	585 15 3	929
	2. Public Observations ...	...	...	...	...	8 15 4	8 15 4	...
	3. Botanical Gardens ...	...	...	912 10 3	1,157 6 8	1,038 5 8	3,101 6 7	4,508
	4. Experimental Government Farm ...	...	...	117 1 7	356 0 0	...	447 1 7	600
	5. Cinchona Plantation ...	...	...	144 0 0	145 13 0	138 0 0	427 13 0	463
Total.....			...	1,423 13 9	1,824 14 10	1,322 7 7	4,571 4 2	6,500

HEADS OF DISBURSEMENTS.		Total of last month.		Month of April 1875.		Month of May 1875.		Month of June 1875.		Total up to Date.		Proportion of Budget Grants up to Date.		
Law and Justice.	1. Judicial Commissioner's Court	4,450	12	4	5,310	11	2	6,440	5	3	16,201	12	9	19,175
	2. Commissioners' Courts	2,223	0	6	2,029	1	6	2,175	10	7	6,427	12	7	6,624
	3. Dy. Commissioners' Courts	2,497	12	10	2,657	14	10	2,862	2	10	8,017	14	6	8,414
	4. Assistant do (Judicial)	6,601	7	4	5,936	15	3	6,434	7	9	19,022	14	4	20,061
	5. Small Cause Court	1,883	12	3	1,970	2	1	1,831	10	8	5,721	9	0	6,077
	6. Magistrates' Courts	4,982	0	9	3,023	2	5	4,321	13	4	12,327	0	6	7,854
	7. Sar-Amin's do	1,804	14	2	1,704	9	5	2,004	0	5	5,513	8	0	5,688
	8. Munsiffs' do	4,678	9	3	7,213	2	1	7,306	13	4	19,193	8	8	8,550
	9. Registry of Assurances	1,488	2	14	1,482	15	6	1,870	11	1	4,841	12	84	4,725
	10. Jails	9,975	4	11	8,825	9	4	8,535	6	4	27,336	4	7	32,254
	11. Process Service Establishment	3,342	14	5	2,879	3	5	3,504	9	6	9,726	11	4	10,552
	12. Discount on sale of Court Fees							13	1	11	13	1	11	0
	13. Moiety of Land Revenue Charges	46,556	2	34	37,051	1	0	40,272	2	44	1,23,879	5	8	1,30,426
	Total.....		90,490	13	13	80,134	8	0	87,602	15	44	2,58,228	4	61	2,60,400
Police	1. Pay, Travelling Allowance and Establishment of Dy. Inspector General of Police	1,290	0	0	1,290			1,328	5	4	3,908	5	4	3,750
	2. Cantonment (½)	2,298	8	0	2,377	1	8	2,482	15	6	7,158	9	2	10,000
	3. Executive Rural Police	28,678	4	7	34,930	1	6	40,920	13	4	1,04,529	3	5	1,43,800
	Total.....	32,266	12	7	38,597	3	2	44,732	2	2	1,15,596	1	11	1,57,550
Education	1. Direction	1,197	0	0	1,195	3	2	1,273	6	2	3,665	9	4	4,000
	2. Inspection	3,279	0	5	1,064	8	0	1,360	11	10	5,704	4	3	4,500
	3. Instruction	8,445	0	6	8,232	15	9	8,977	2	0	25,655	2	3	30,738
	4. Book Department	764	4	3	1,239	12	3	909	2	6	2,913	3	0	6,512
	5. General	418	15	6	422	8	11	126	9	1	968	1	6	5,500
	6. Grant-in-aid Schools	11,169	0	0	4,220	4	0	3,376	8	0	18,765	12	0	12,250
	Total.....	25,273	4	8	16,375	4	1	16,023	7	7	57,672	0	4	63,500
Muzrai—Religious & Charitable Institutions.		25,796	13	8	21,897	10	5	22,255	3	9	69,949	11	10	73,250
Medical Services.	1. Medical Establishments.	5,033	2	0	5,444	2	9	4,803	5	10	15,280	10	7	19,282
	2. Vaccine Establishments.	969	12	8	892	3	7	978	10	9	2,840	11	0	2,801
	3. Hospitals & Dispensaries.	5,936	8	11	6,333	6	3	5,233	12	7	17,503	11	9	19,417
	Total.....	11,939	7	7	12,669	12	7	11,015	13	2	35,623	1	4	41,500
Stationery and Printing		2,493	14	4	10,606	12	8	27,327	1	7	40,427	12	7	18,250
Allowances and Assignments under Treaties and Engagements		2,08,562	15	0	2,09,239	7	3	2,09,123	13	5	6,26,926	3	8	6,41,750
Miscellaneous	1. Travellers' Bungalow	1,349	3	7	1,100	0	5	1,279	13	8	3,729	1	8	5,535
	2. Other Charges	4,058	14	8	9,798	4	6	4,353	7	3	18,210	10	5	18,965
	Total.....	5,408	2	3	10,898	4	11	5,633	4	11	21,939	12	1	24,500

HEADS OF DISBURSEMENTS.		Total of last month.	Month of April 1875.	Month of May 1875.	Month of June 1875.	Total up to Date.	Proportion of Budget Grants up to Date.
Superannuation, Comp. Grants and Charitable Grants.	1. Superannuation Pensions	.....	8,211 12 10	9,603 15 2	9,828 9 7	27,649 5 7	27,080
	2. Charitable Allowances and Gratitudes	.....	8,768 10 11	8,591 7 5	3,167 8 2	20,527 10 6	9,670
	Total	.....	16,980 7 9	18,194 6 7	12,996 1 9	48,177 0 1	36,750
Mysore Local Forces.	1. Horse	.....	38,197 14 2	38,455 12 0	38,396 0 5	1,15,049 10 7	1,23,580
	2. Foot	.....	26,891 15 4	21,240 12 6	21,237 14 6	69,409 10 4	66,150
	3. Office Establishments	.....	2,164 15 7	2,419 11 0	2,124 12 10	6,709 7 5	7,668
	4. Stores	.....	527 0 0	11,033 4 0	526 5 2	11,086 9 2	4,601
	5. Superannuation Allowances	.....	7,293 5 10	7,438 3 2	7,400 5 1	22,231 14 1	23,501
	Total	.....	69,175 2 11	79,587 10 8	69,715 6 0	2,18,478 3 7	2,25,500
Public Works Department.	Roads and Building	.....	52,262 14 3	55,471 15 7	1,20,609 4 2	2,58,334 2 0	3,75,000
	Irrigation	.....	54,387 4 8	64,542 11 6	75,831 1 6	1,94,561 1 8	
	Total	.....	1,06,650 2 11	1,49,834 11 1	1,96,440 5 8	4,52,895 3 8	3,75,000
Total Charges Re.		.....	8,08,925 10 6	8,69,200 2 5	9,27,621 1 1	25,99,836 14 0	26,48,250

Explanation of Differences between Actuals and Estimates.

RECEIPTS.—Land Revenue and Assessd Taxes.—The collections under these heads are apparently the arrears of 1874—75, the khists for the current year not being leviable before the month of December.

Forests.—Periodical sales not yet effected.

Alkari.—The increase is chiefly in Mysore and Hassan owing to new contracts for toddy.

Sail.—Increase in Thimkūr and Chitaldroog.

Shops.—Increase in every District.

Petals.—An objection entry in the Bangalore District explains the increase.

Education.—Schooling fees and sale of books appear to have been overestimated.

DISBURSEMENTS.—Refunds.—Fines and Court Fees under Law and Justice account for the increase over estimates.

Land Revenue.—Commissioners and Deputy Commissioners' furlough allowances amount to Rs. 4,091 and Rs. 3,641 respectively, and under Inam Rs. 7,691.

Alkari.—Purchase of spirits Rs. 2,518 under recent arrangements for the Mysore District.

Stamps.—Water-marked paper Rs. 1,173.

Law and Justice.—Magistrate's Court—Furlough allowance Rs. 4,335. Munsifs' Courts—Scheme extended to Ashagram and Nagar Divisions not provided for in the Budget.

Stationery and Printing.—Europe stationery Rs. 31,300, the grant for the year is Rs. 40,000.
The Savings under other heads are owing to various charges provided for, but not yet disbursed.

H. HUDSON,
Dy. Acclt. General in Mysore.